



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
George M. Lange, Chair
Doug Nickles, Vice-Chair
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Nellie Cusworth, Director
Marissa Buss, Director

DATE: December 19, 2024

GENERAL MANAGER EMERITUS
Tex Ward

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: Conejo Recreation and Park District's Response to Making Water Conservation a California Way of Life

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Historical Water Usage (All Funds) for October from Fiscal Year 2014/2015 to Fiscal Year 2024/2025
- Historical Water Usage (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Rainfall to date from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date).

FY 2024/2025 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements – Districtwide
 - ◆ Northwood Park – completed Summer 2024
 - ◆ Conejo Creek North Park – completed Fall 2024

ADMINISTRATIVE OFFICES

403 West Hillcrest Drive, Thousand Oaks, CA 91360-4223
805-495-6471 | 805-497-3199 | parks@crpd.org | www.crpdpd.org

- ◆ Dos Vientos Community Park – completed Fall 2024
- ◆ Hickory Park – completed Fall 2024
- ◆ Waverly Park – completed Fall 2024

- Modifying Turf Refurbishments
 - Ongoing

- Public Outreach
 - Website updated - information, maps of turf conversion areas (www.crpd.org/water)

STRATEGIC PLAN COMPLIANCE

Meets 2024 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2024 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to ensure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

Respectfully submitted by,

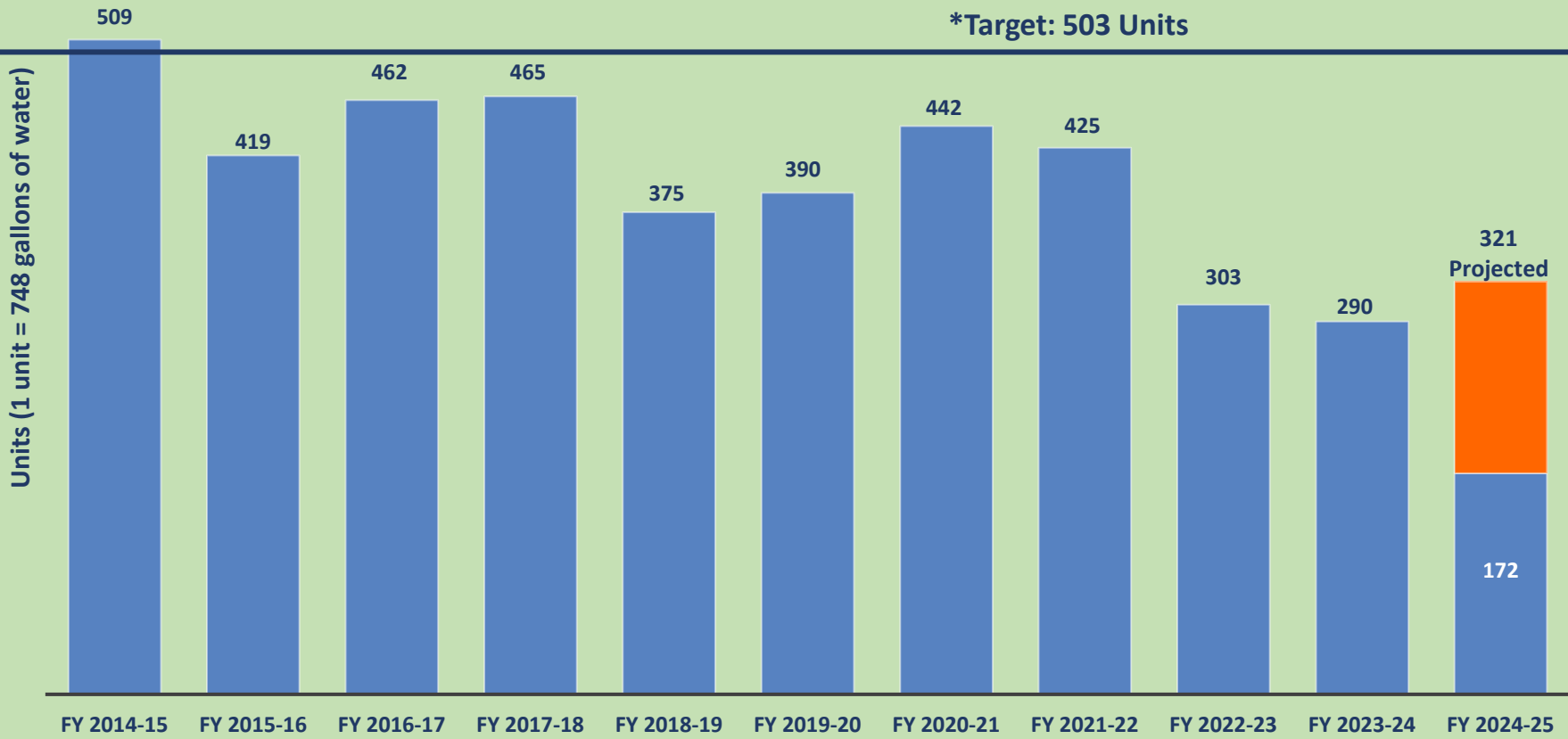


Andrew J. Mooney, Director
Parks and Planning

Attachments

CONEJO RECREATION AND PARK DISTRICT

Water Usage Per Acre (All Funds)



***Target: 503 Units**

Units (1 unit = 748 gallons of water)

***Target – units per acre as per CRPD Water Conservation Plan**
Actual as of 11/1/2024

CONEJO RECREATION AND PARK DISTRICT

Historical Water Usage for October

Units (1 unit = 748 gallons of water)

31,857

29,778

26,865

24,734

27,523

24,226

22,155

20,540

22,814

22,054

Average: 24,997

FY 2014-15

FY 2015-16

FY 2016-17

FY 2017-18

FY 2018-19

FY 2019-20

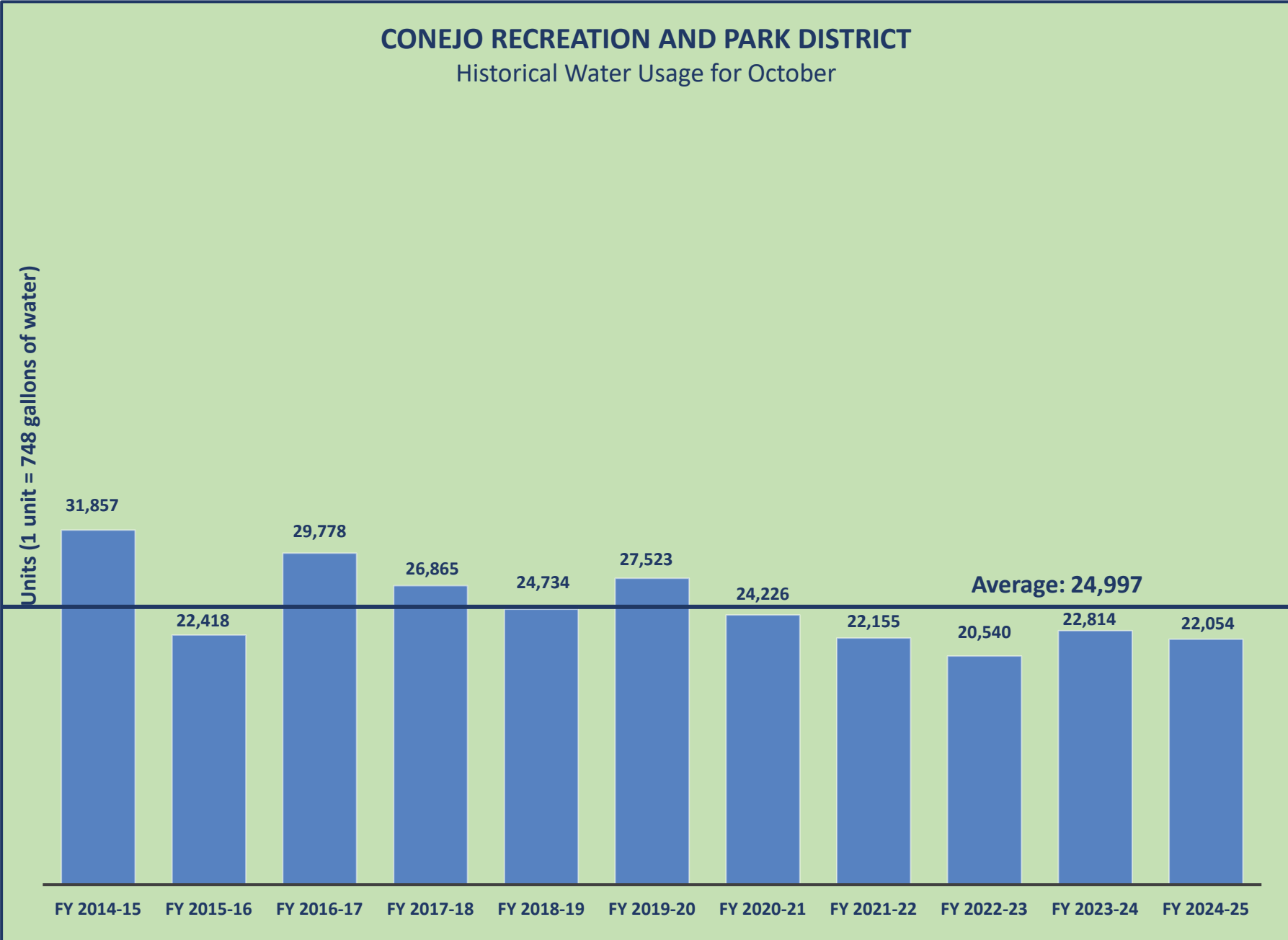
FY 2020-21

FY 2021-22

FY 2022-23

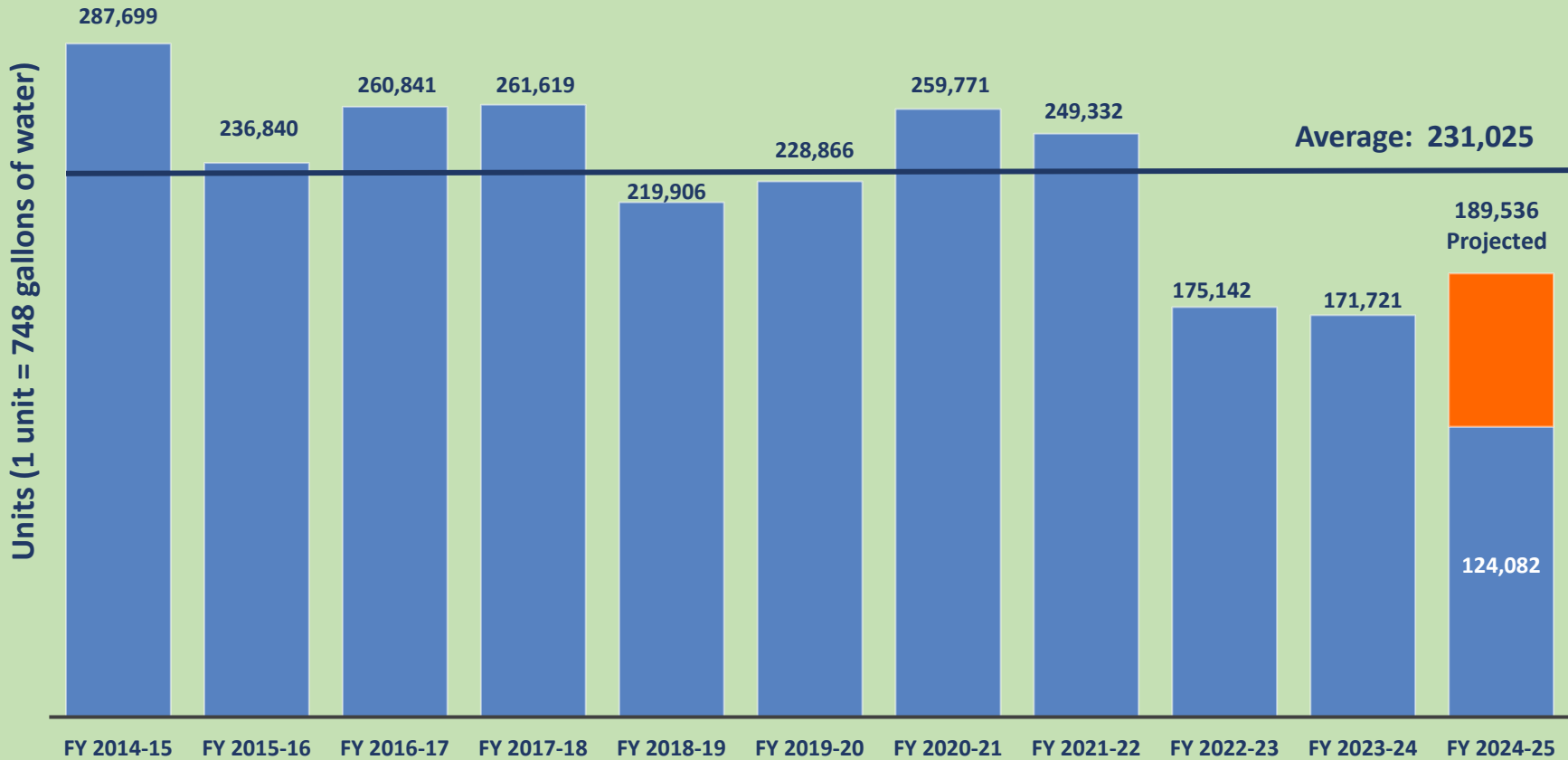
FY 2023-24

FY 2024-25



CONEJO RECREATION AND PARK DISTRICT

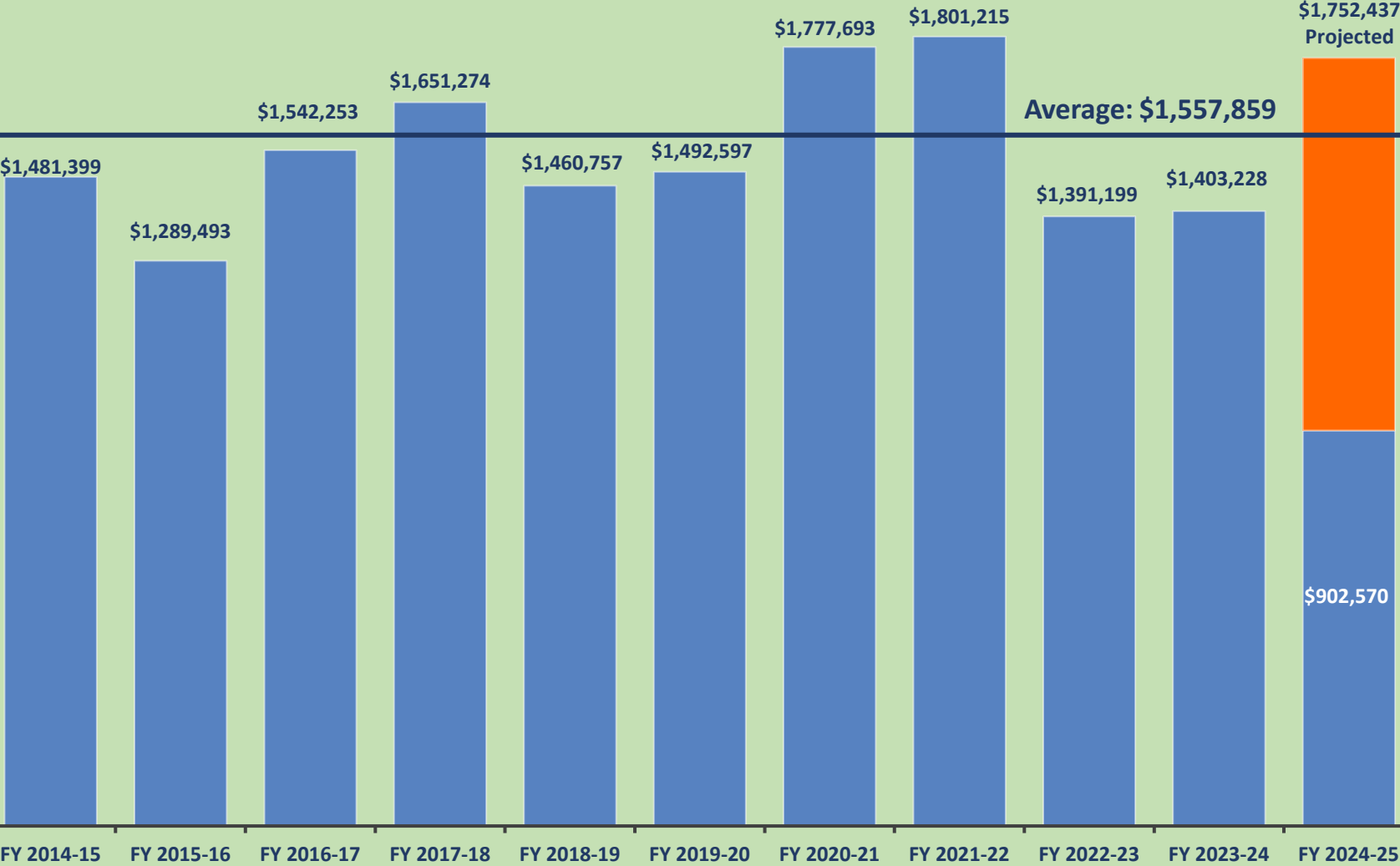
Historical Water Usage By Fiscal Year



Actual as of 11/1/2024

CONEJO RECREATION AND PARK DISTRICT

Overall Water Cost (All Funds)



Average: \$1,557,859

Actual as of 11/1/2024

CONEJO RECREATION AND PARK DISTRICT

Rainfall as of July 1 – November 1 (inches)

