



# Conejo Recreation & Park District

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**GENERAL MANAGER**  
Jim Friedl

**BOARD OF DIRECTORS**  
George M. Lange, Chair  
Doug Nickles, Vice-Chair  
Chuck Huffer, Director  
Nellie Cusworth, Director  
Marissa Buss, Director

**DATE:** December 19, 2024

**GENERAL MANAGER EMERITUS**  
Tex Ward

**TO:** Board of Directors

**FROM:** Jim Friedl, General Manager

**SUBJECT:** Conejo Recreation and Park District's Response to Making Water Conservation a California Way of Life

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

## ***Water Use***

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Historical Water Usage (All Funds) for October from Fiscal Year 2014/2015 to Fiscal Year 2024/2025
- Historical Water Usage (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date and projected),
- Rainfall to date from Fiscal Year 2014/2015 to Fiscal Year 2024/2025 (to date).

## ***FY 2024/2025 Water Savings Projects and Activities***

- Capital and Major Repair Projects
  - Annual Drought Response Irrigation Improvements – Districtwide
    - ◆ Northwood Park – completed Summer 2024
    - ◆ Conejo Creek North Park – completed Fall 2024

### **ADMINISTRATIVE OFFICES**

403 West Hillcrest Drive, Thousand Oaks, CA 91360-4223  
805-495-6471 | 805-497-3199 | parks@crpd.org | www.crpdpd.org

- ◆ Dos Vientos Community Park – completed Fall 2024
- ◆ Hickory Park – completed Fall 2024
- ◆ Waverly Park – completed Fall 2024
  
- Modifying Turf Refurbishments
  - Ongoing
  
- Public Outreach
  - Website updated - information, maps of turf conversion areas ([www.crpd.org/water](http://www.crpd.org/water))

## **STRATEGIC PLAN COMPLIANCE**

Meets 2024 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2024 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to ensure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

Respectfully submitted by,

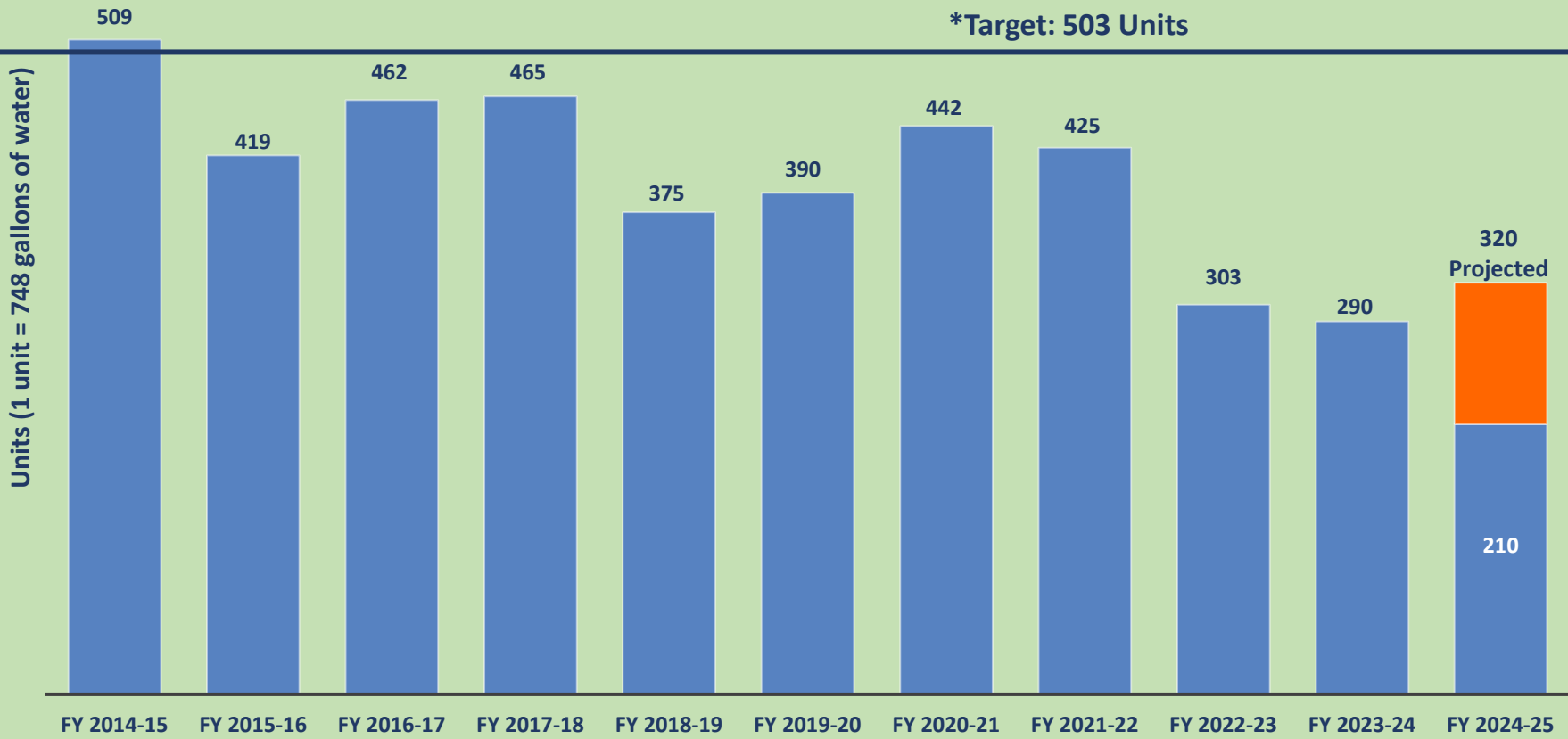


Andrew J. Mooney, Director  
Parks and Planning

Attachments

# CONEJO RECREATION AND PARK DISTRICT

## Water Usage Per Acre (All Funds)



\*Target: 503 Units

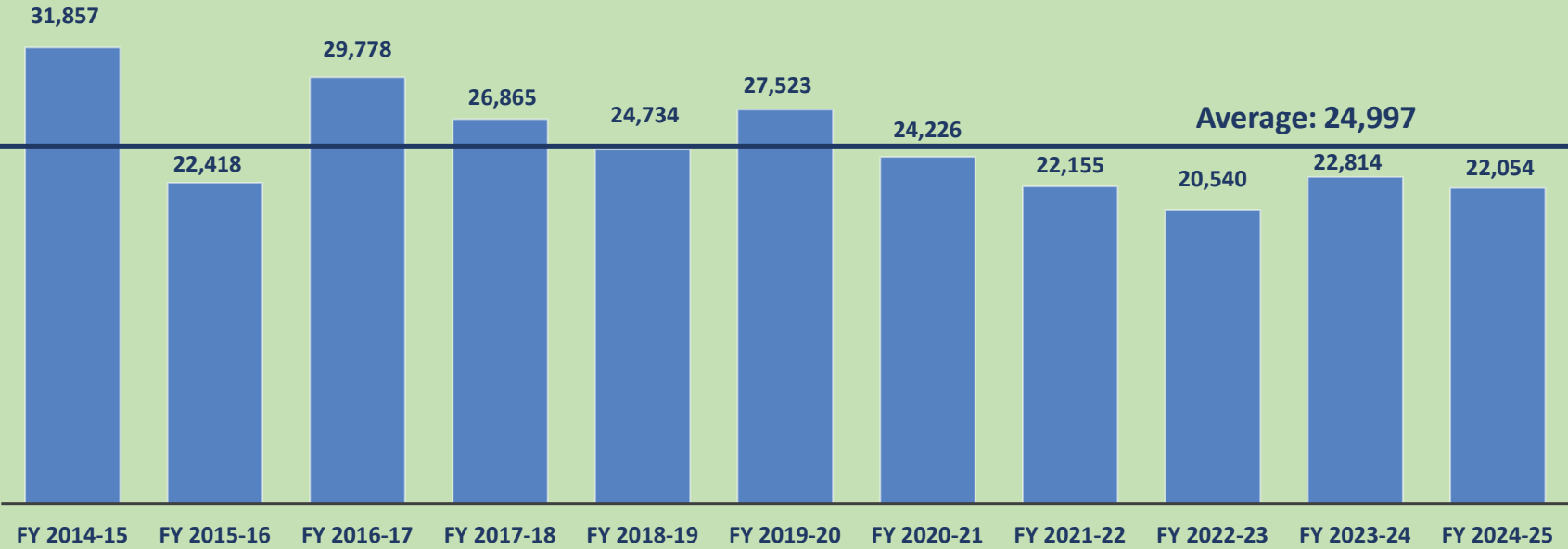
Units (1 unit = 748 gallons of water)

\*Target – units per acre as per CRPD Water Conservation Plan  
Actual as of 11/1/2024

# CONEJO RECREATION AND PARK DISTRICT

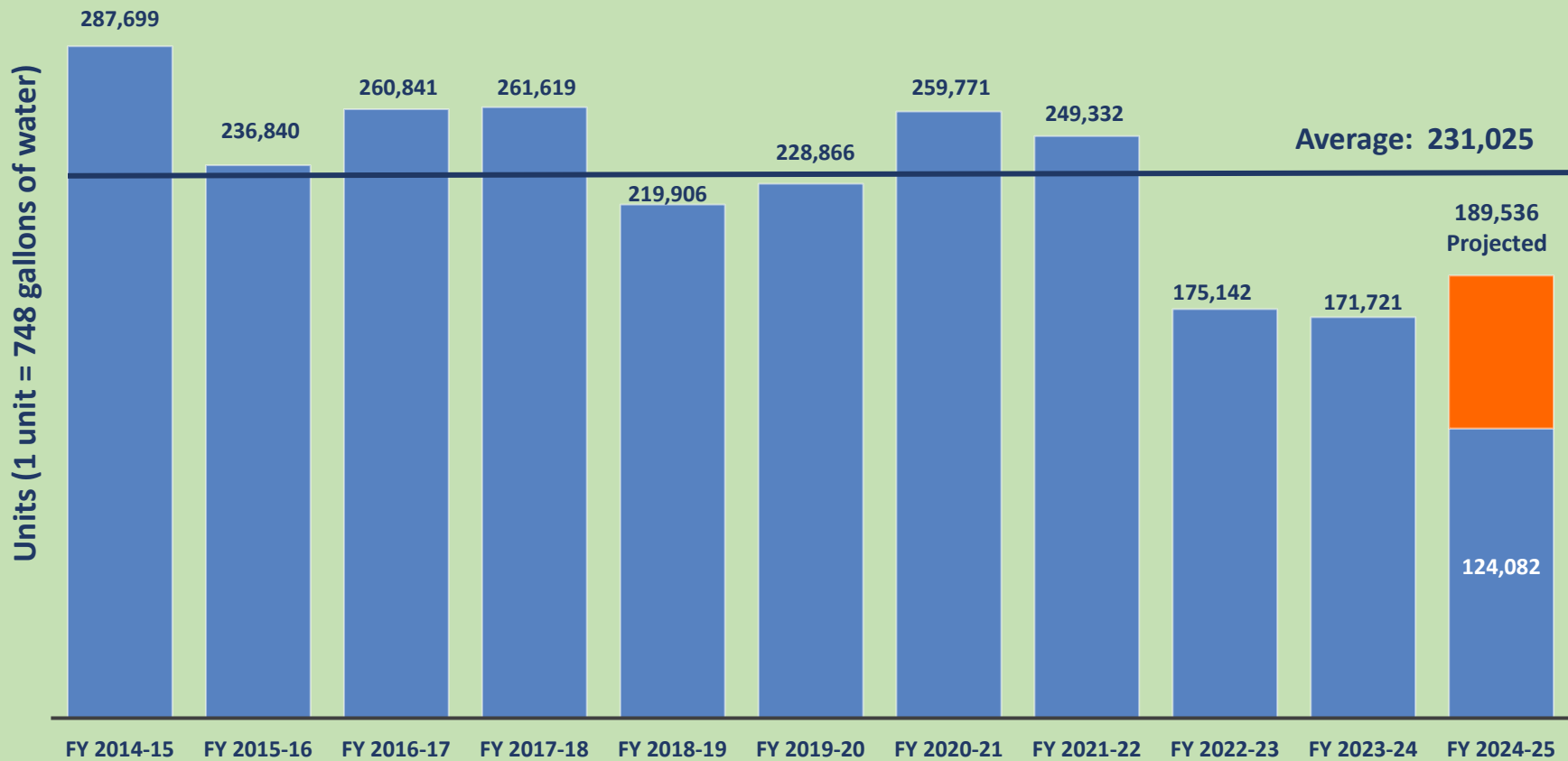
## Historical Water Usage for October

Units (1 unit = 748 gallons of water)



# CONEJO RECREATION AND PARK DISTRICT

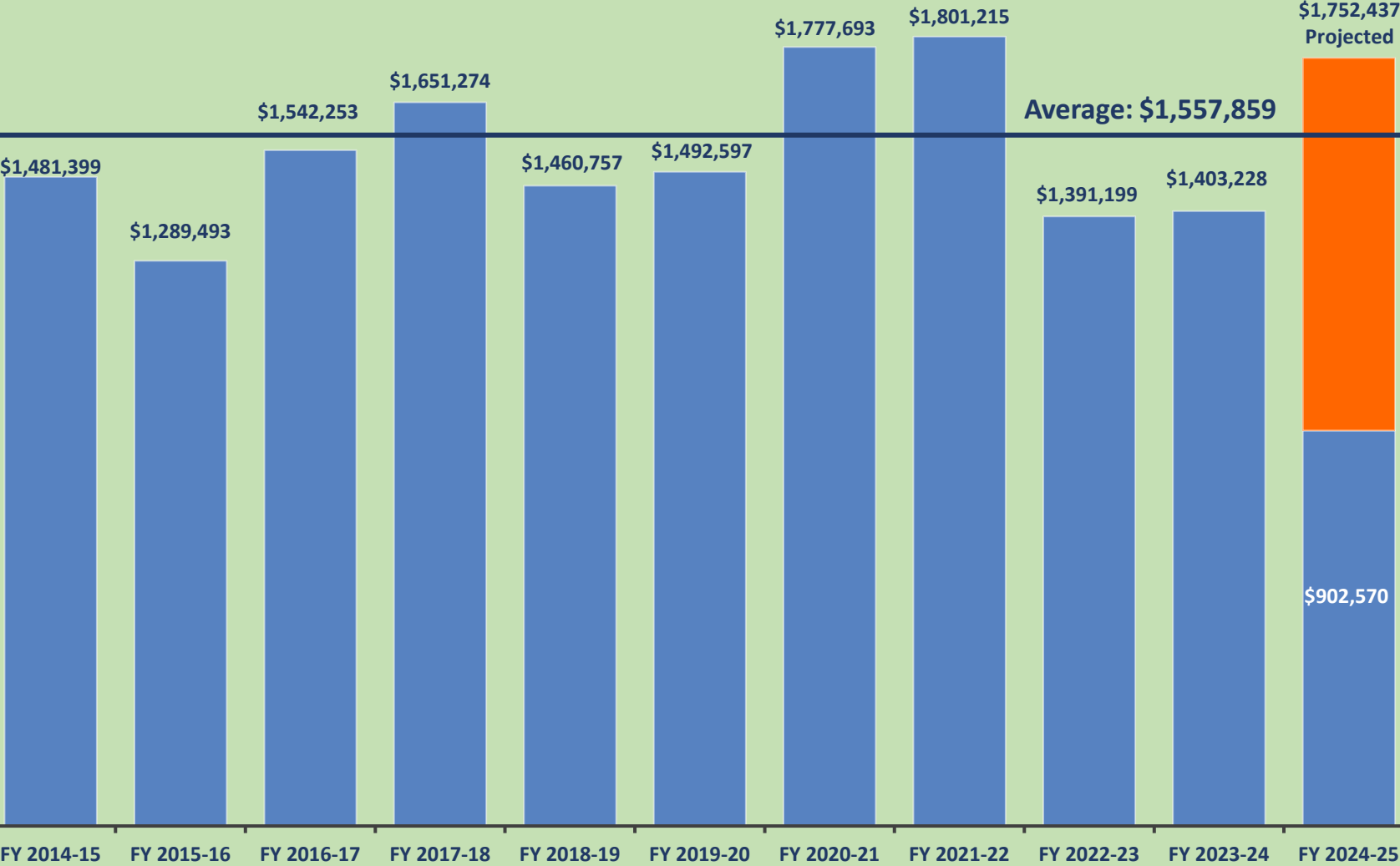
## Historical Water Usage By Fiscal Year



Actual as of 11/1/2024

# CONEJO RECREATION AND PARK DISTRICT

## Overall Water Cost (All Funds)



Average: \$1,557,859

Actual as of 11/1/2024

# CONEJO RECREATION AND PARK DISTRICT

Rainfall as of July 1 – November 1 (inches)

